

**FORTNIGHTLY REPORT NO : 15**  
**PERIOD FROM : 01/11/2012 TO 15/11/2012**

**WEATHER**

**RAINFALL (Centimetre)**

**TEMPERATURE**

**Distribution Over No of Days (This year only)**

During the Fortnight		To Date	
This year	Last Year	This Year	Last Year
0.00	0.00	0.00	0.00

This Year		Last Year	
MAX	MIN	MAX	MIN
27.00	20.00	26.00	15.00

**MANUFACTURE**

**CROP (in Quintals)**

	During the Fortnight			To Date		
	This Year	Last Year	Diff. + or -	This Year	Last Year	Diff. + or -
Green Leaf - (Kgs)	164077	205748	-41671	2997782	3452523	-454741
GL from other garden - (Kgs)	0	0	0	0	0	0
Bought Leaf - (Kgs)	0	0	0	0	0	0
Less: Transfer to T.E.(Kgs)	0	0	0	0	0	0
Total Green Leaf(Kgs)	164077	205748	-41671	2997782	3452523	-454741
Tea Made-Own	40123	1430	38693	684377	1430	682947
T/L	0	0	0	0	0	0
B/L	0	0	0	0	0	0
Total - D.M.(Kgs)	40123	1430	38693	684377	1430	682947
Recov%	24.45	0.70	23.75	22.83	0.04	22.79
G/L Kg/P Pluckers	24.11	0.00	24.11	0.00	0.00	0.00
G/L Kg/P Pluckers(Kgs)	0.00	0.00	0.00	18.85	25.74	-6.89
G/L Kg/T Pluckers(Kgs)	19.88	0.00	19.88	20.05	20.78	-0.73
Plucking Round - Max	0	0	0	0	0	0
Plucking Round - Min	0	0	0	0	0	0
Total Days of Plucking	11	0	11	187	50	137
Total Plucking Rounds	0	0	0	0	0	0

**Rate per kg of Tea (Paise)**

	During the Fortnight		To Date		Estimated. this Year	Final Last Year
	This Year	Last Year	This Year	Last Year		
	16.59		18.53	1,267.92		

**PACKING AND DESPATCHING (OWN + BOUGHT)**

	This Year			To Date Last Year		(Abnormal variation on crop made to-date compared to previous year must be duly explained Details of any crop made from transfer leaf
	During the Fortnight	To Date		Qtls	%	
	Qtls.	Qtls	%			
<b>Despatched</b>	883	20642		0		
<b>Packed but not despatched</b>	0	220		0		
<b>Sorted but not packed</b>	34710	660310		700		
<b>Unsorted</b>	5413	24067		730		
<b>Total Saleable</b>	40123	684377		1430		
<b>Issued to Staff &amp; Labour</b>	0	0		0		
<b>Tea Waste</b>	0	0		0		
<b>Total(Dryer Mouth)</b>	40123	684377		1430		

**OWN CROP (Saleable)**

	This Year Qtls.	Last Year Qtls.	Details of Crop Transfer for Packet Tea
<b>Estimated</b>	0	0	
<b>Revised/Final</b>	0	0	
<b>Revised/Final - Own</b>	0	0	
<b>Made of Date</b>	0	0	
<b>Made of Date - Bought</b>	0	0	
<b>Percentage of Total</b>	0	0	

**EMPLOYMENT**

MONTHLY RATED STAFF	Clerical & Medical	All Others	Total	PERMANENT DAILY RATED LABOUR THIS YEAR					Reasons for Variation				
				Men	Women	Children	Total	Per Hec.					
<b>This Fortnight</b>	17	78	95.00	371	333	18	722						
<b>Last Fortnight</b>	17	78	95.00	371	333	18	722						
PERMANENT DAILY RATED LABOUR MUSTERS DAILY AVERAGE	DURING FORTNIGHT						To - Date This Yea		To-Date Last Year				
	Men	Women	Children	Total	Percentage	Percentage Last year	Total	Percentage	Total	Percentage			
At work	248	204	7	459	76.32		464.59	75.77	89.94	72.92			
Sick/Maternity Leave	3	2	0	5	0.87		23.16	3.78	3.99	3.24			
Leave With Pay	3	2	0	5	0.87		23.16	3.78	3.99	3.24			
Leave Without Pay	0	0	0	0	0.00		0.00	0.00	0.00	0.00			
Absent	92	40	0	132	21.95		102.25	16.68	25.42	20.61			
<b>Total</b>	<b>345</b>	<b>249</b>	<b>7</b>	<b>602</b>	<b>100.00</b>		<b>613.16</b>	<b>100.00</b>	<b>123.35</b>	<b>100.00</b>			
TEMPORARY LABOUR	THIS YEAR						LAST YEAR						
	Men	Women	Children	Total	Per Hec.		Men	Wome	Children	Total	Per Hec.		
Average at work during fortnight	95	367	0	462			0	0	0	0			
MANDAYS (TOTAL)	During Fortnight			To - Date	Kgs Tea Per Manday	During Fortnight		To - Date	Kgs Tea Per Manday				
No of working days	15			229		1		62					
Permanent daily rated	6431			103579		1		19690					
Temporary daily rated	6469			132578		0		20600					
<b>Total:</b>	<b>12900</b>			<b>236157</b>	<b>2.90</b>	<b>1</b>		<b>40290</b>	<b>0.04</b>				
DEPLOYMENT OF PERMANENT AND TEMPORARY LABOUR	Nos. - Daily Average				Nos. - Daily Average (Previous Year)								
	Permanent	Temporary	Total	Percentage	Total	Percentage							
Plucking	183.36	367.00	550.36	58.85	0.00	0.00							
Factory(excluding Transport)	38.86	26.64	65.50	7.00	0.00	0.00							
Tea Cultivation(including Weedicides)	30.18	25.86	56.04	5.99	0.00	0.00							
Development and Maintenance of Tea Stand	60.39	0.00	60.39	6.46	0.07	100.00							
Miscellaneous Works	160.36	42.57	202.93	21.70	0.00	0.00							
<b>Total:</b>	<b>473.14</b>	<b>462.07</b>	<b>935.21</b>	<b>100.00</b>	<b>0.07</b>	<b>100.00</b>							

DEVELOPMENT TARGETS : A : Total area under tea ..... Hec(MT) ..... Hec + YT : ..... Hec

Item	Programme for	WORK ACCOMPLISHED		
		This Fortnight	To Date	
			This Year	Last Year
Infilling Vacancies(MT) Plts				
Infilling Vacancies(YT) Plts				
Shade Planting(MT) Plts				
Shade Planting(YT) Plts				
Uprooting Hecls.				
Replanting/Replacement Hecls.				
Extension Planting Hecls.				
V.P. Nursery Cutting Plants No.				
Seed Nursery Units Plants				

**CULTIVATION**

UPKEEP OF MATURE TEA ----- Hectares	WORK ACCOMPLISHED			RATE		BUDGET FOR YEAR(including extra sanction)		
	During the fortnight	To Date		During the Fortnight	To Date		Quantity	Rate
		This Year	Last Year		This Year	Last Year		
Manual Cultivation	1,806.00	535,080.00	117,444.75					
Weedicides	36,240.96	716,736.16	353,275.52					
Pruning & Skiffing	0.00	0.00	0.00					
Draining	0.00	196,812.00	5,362.50					
Manuring	0.00	0.00	0.00					
Pest & Blight Control	71,443.09	1,735,285.41	1,059,248.36					

UPKEEP OF YOUNG TEA

----- Hectare

Manual Cultivation	0.00	86,814.00	1,859.00				
Weedicides	3,270.00	129,226.87	80,635.64				
Draining	0.00	2,604.00	0.00				
Manuring	0.00	0.00	0.00				

Applied to seasonal programme i.e. October to March

\*Concerns only applications of Nitrogen

**CAPITAL EXPENDITURE PROGRAMME -**

Serial No.	PROJECT/ITEM	AMOUNT SANCTIONED	AMOUNT SPENT TO - DATE	STAGE OF WORK Progress of work and approx date of completion together with comments for delay
1				
2				
3				
4				
5				
6				
7				
8				
9				

**FUEL & POWER**

	CONSUMPTION PER QUINTAL OF TEA					
	THIS YEAR			LAST YEA		
	During Fortnight	To Date	Budgeted	During Fortnight	To Date	Final
<b>MANUFACTURE</b>						
ELECTRIC GRID(Units)	0.00	0.48		0.00	0.00	
GAS GRID(Units)	0.00	0.00		0.00	0.00	
<b>PRIMEOVERS</b>						
L.D.O.(Litres)	0.00	0.00		0.00	0.00	
H.S.D.(Litres)	0.00	0.08		0.00	0.00	
COAL(Quintals)	0.00	0.00		0.00	0.00	
<b>Dryers</b>						
COAL(Quintals)	0.00	0.00		0.00	0.00	
<b>WITHERING</b>						
T.D.O.(Litres)	0.00	0.00		0.00	0.00	
COAL(Quintals)	0.00	0.00		0.00	0.00	

**T O T A L C O N S U M P T I O N**

	THIS YEAR			LAST YEAR		
	During Fortnight	To Date	Budgeted	During Fortnight	To Date	Final
<b>SERVICES</b>						
ELECTRIC GRID(Units)	0.00	0.00		0.00	0.00	
GAS GRID(Units)	0.00	0.00		0.00	0.00	
COAL(Quintals)	0.00	0.00		0.00	0.00	
<b>UTILITY VEHICLES</b>						
	0.00	0.00		0.00	0.00	
<b>PETROL</b>						
	0.00	0.00		0.00	0.00	
<b>OTHER PURPOSES</b>						
	0.00	0.00		0.00	0.00	

**FACTORY OPERATIONS**

	During this fortnight			To Date		
	This Year	Last Year	Diff + or -	This Year	Last Year	Diff + or -
No. of days factory was running(A)						
No. of hours factory ran on Grid						
No. of hours factory ran on own generation						
Total no. of hours factory ran(B)						
Daily average (B) + (A) - Hours						
Green leaf throughput(Quintals Hours)						

**REASONS FOR INCREASE IN CONSUMPTION**

**Deployment of Labours - To Date**

	1	2	3	4	5	6		7	8	9				10	11
	Plucking	Factory	Transport	Building	Machinery	Cultivation		Nurseries	Extn/Rpl antg	Fixed Establishment				Oth PL Spec	Total
						M.T.	Y.T.			Bungalow	Hospital	Sar dar	Chowk idar		
1. Budgeted Allocations for the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
2. Actual Deployed To - Date	147,915.00	12,469.00	5,276.00	2,187.00	4,736.00	24,200.00	3,250.00	3,131.00	3,378.00	4,468.00	1,241.50		7,797.00	6,108.50	136,157.00
3. Budgeted Allocation for the month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
4. Actual Deployed during the month	7,705.00	684.00	348.00	73.00	285.00	681.50	114.00	171.00	903.50	277.00	79.00		1,156.50	422.00	12,899.50
5. Budgeted Allocations during the previous year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
6. Actual Deployed to - date previous year	24,468.00	1,203.00	902.00	516.00	559.00	5,295.00	321.00	684.00	1,511.00	687.00	200.00		2,926.00	1,018.00	40,290.00
7. Budgeted Allocation for the month(Previous Year)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
8. Actual Deployed during the Month(Previous Year)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00		0.00	0.00	1.00